

# KASIH HOSPICE FOUNDATION

# ANNUAL REPORT 2022



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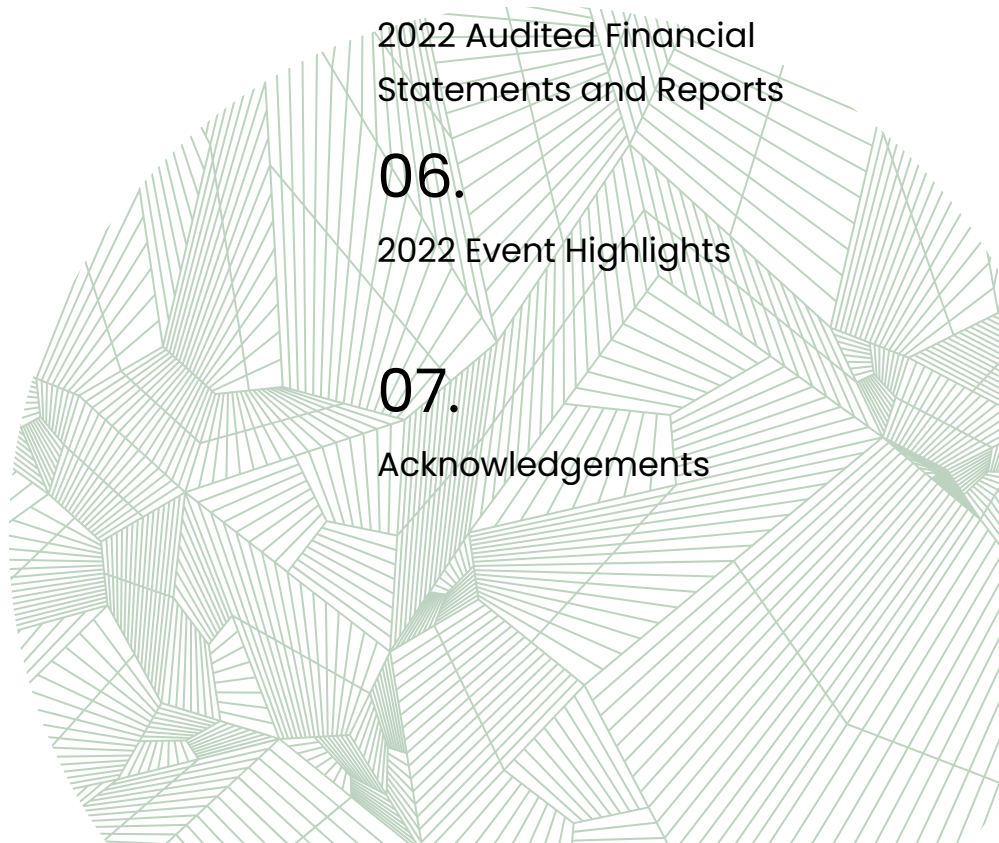
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# INTRODUCTION

Kasih Hospice Foundation is a non-governmental organization that provides free hospice services.

Kasih Hospice's formation began back in 1997 where it was then known as 'Hospice Under the Care of Medicine Buddha' (HUCMB). Started as a purely voluntary outfit, the Hospice grew through several legal iterations including Kasih Hospice Care Society and Kasih Foundation, to become known as Kasih Hospice Foundation today.

Kasih Hospice Foundation provides free home care hospice services for palliative/end-of-life patients and their families referred from public and private hospitals in Kuala Lumpur and Selangor.

We assist patients with stage 4 cancer and end stage kidney patients in reducing pain and other physical symptoms, as well as providing patients and their families with emotional, psychosocial and spiritual support.

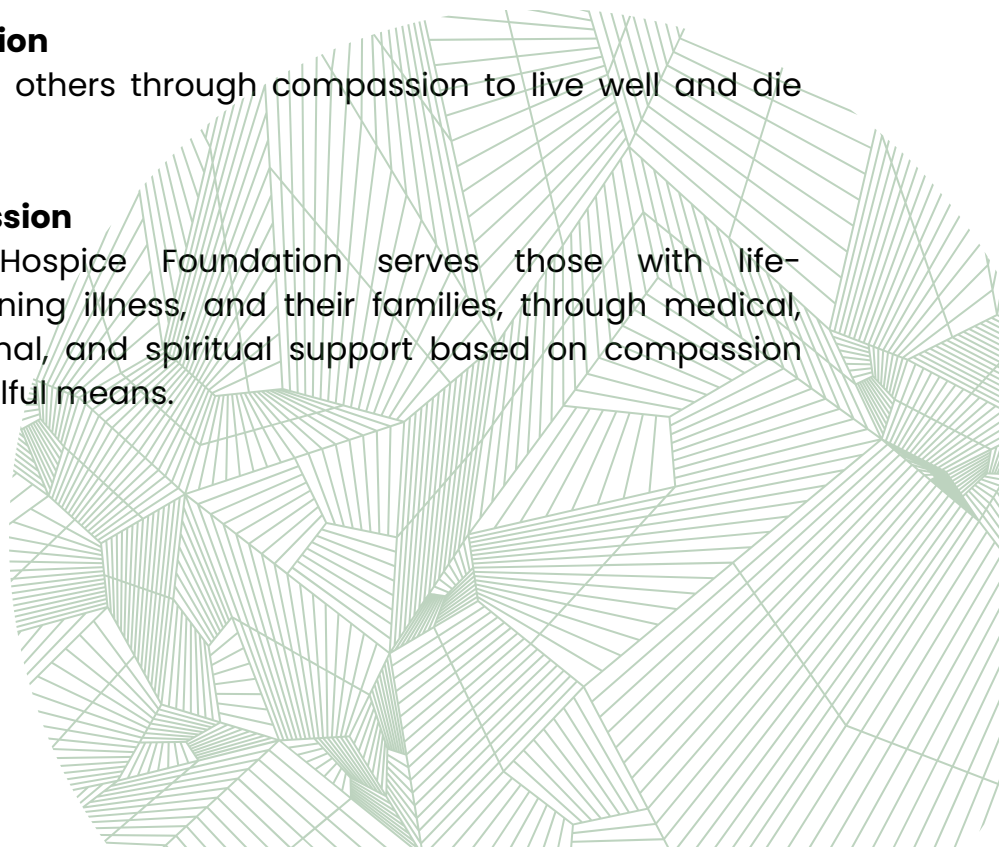
We serve everyone regardless of ethnicity and belief system.

## **Our Vision**

Helping others through compassion to live well and die well.

## **Our Mission**

Kasih Hospice Foundation serves those with life-threatening illness, and their families, through medical, emotional, and spiritual support based on compassion and skillful means.



# COMPANY PROFILE

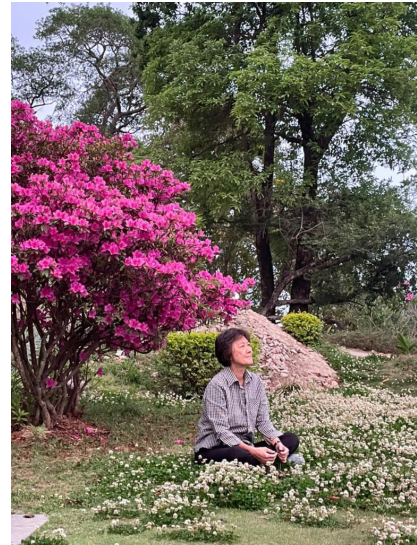
<b>Registration No.</b>	200701033539 (791567-T)
<b>Date of Registration</b>	10 December 2007
<b>Address</b>	16, Jalan SS3/29, 47300 Petaling Jaya
<b>Contact Details</b>	Tel: 03- 7865 6522 Emails: admin@kasihfoundation.org
<b>Website</b>	www.kasihfoundation.org
<b>Spiritual Advisor</b>	Kyabje Lama Zopa Rinpoche
<b>Board of Directors</b>	President: Dato' Dr Goh Pik Pin Vice President: Dr Siow Chih Peng Treasury: Wong Koei Onn Director: Dr Hor Chee Peng Director: Dato' Lau Beng Long Director: Lee Oi Loon Director: Liow Si Khoon Director: Yvonne Phe Kheng Peng Director: Dr Woon Yuan Liang
<b>Volunteer Medical Advisor</b>	Dr Richard Lim
<b>Volunteer Legal Advisor</b>	Pek Chin Choo Liow Si Khoon
<b>Auditors</b>	Messrs Das & Co. (AF0757) Chartered Accountants Unit 8-8-11, Menara Mutiara Bangsar Jalan Liku, Bangsar 659100 Kuala Lumpur

# STATEMENT OF THE CHAIRMAN

## DATO' DR GOH PIK PIN

Dear beloved friends,

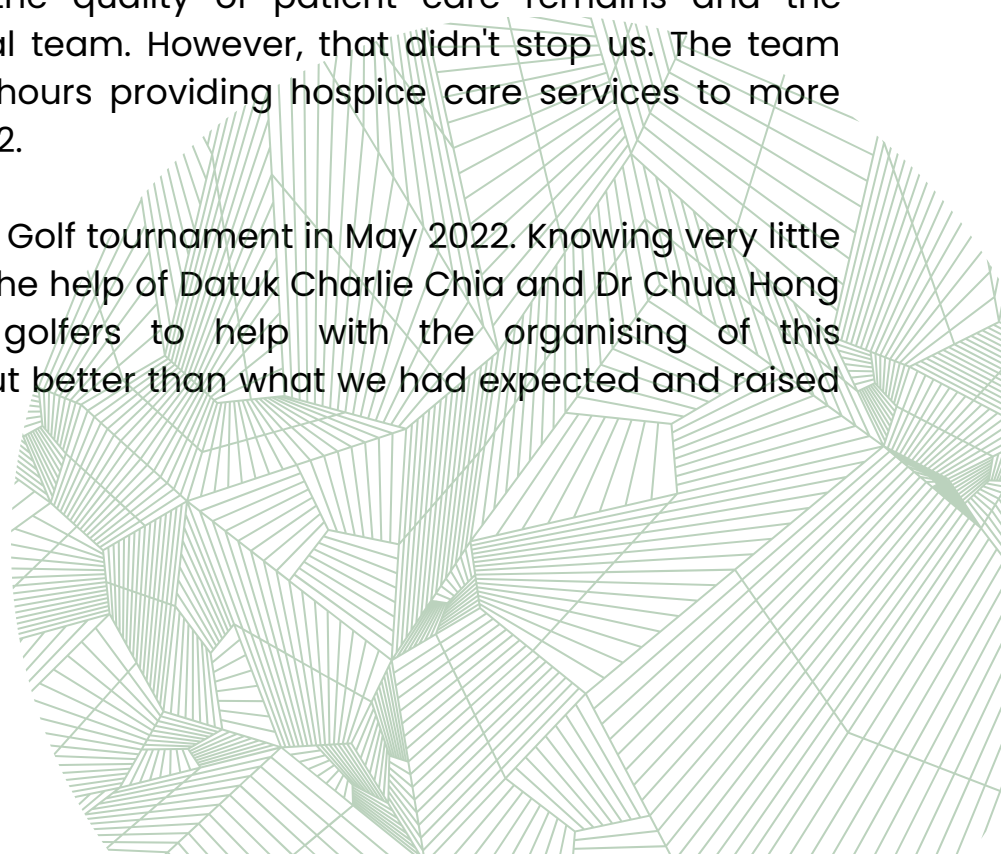
On behalf of the Board of Directors of Kasih Hospice Foundation, I am pleased to present the Foundation's 2022 Annual Report.



The last 3 years have been challenging to all, including Kasih Hospice Foundation. We had to very quickly adapt when COVID-19 hit. Our medical team had to cut back on visiting our patients at home to protect ourselves and our patients. But that doesn't mean we forego the quality of care to our patients. As the country now starts to slowly recover from COVID-19, we too begin to resume home visits and rely less on Zoom and video calls.

Losing 3 of our nurses was another challenge we face in 2022. From a team of 9 medical staff we became a team of 6. We had no choice but to reduced our coverage area - suspending new PJ and Shah Alam referrals - to ensure the quality of patient care remains and the workload of our medical team. However, that didn't stop us. The team spent close to 100,000 hours providing hospice care services to more than 800 patients in 2022.

We held our first Charity Golf tournament in May 2022. Knowing very little about golf, we enlisted the help of Datuk Charlie Chia and Dr Chua Hong Teck who were avid golfers to help with the organising of this tournament. It turned out better than what we had expected and raised more than our target.



We also decided to bring back our annual Kasih Hospice Charity Fair in 2022 as the country began to slowly reopens. We had to reduce the number of booth keeping with social distancing guidelines to ensure fair goers are safe. That didn't stop the crowd. It was amazing to see so many old faces, and new ones too, coming to the fair and supporting Kasih Hospice Foundation.

At Kasih Hospice Foundation, we have also been giving more focus to Advance Care Planning. Advance care planning (ACP) is a process of discussing and recording your medical and personal care plan based on your values, beliefs, and preferences. We approach it in 3 prongs - to our patients through the medical team, to general public through our counsellor and admin team and ex-Leprosy patients through myself. It is important to not only discuss ACP with our patients but also the general public. The more people are prepared for and have discussed their medical and personal care plan with their family member and loved ones, the less stress everyone involved will be. This is important to hospice care as we are able to respect the wishes of the patient by empowering them to have as much autonomy as possible over their care plan. We also discussed the topic on ACP with four religious leader in our annual Interfaith Dialogue in December - getting their perspective on the topic.

I want to express my heartfelt gratitude to all, individuals and corporate, who have in one way or another assisted and supported Kasih Hospice Foundation in 2022. We could not have done it without you!

With folded palms, I bid your enjoy the rest of our 2022 report.

Dato' Dr Goh Pik Pin  
President  
1 May 2023



# KASIH HOSPICE AT A GLANCE



# WITH YOUR SUPPORT IN 2022

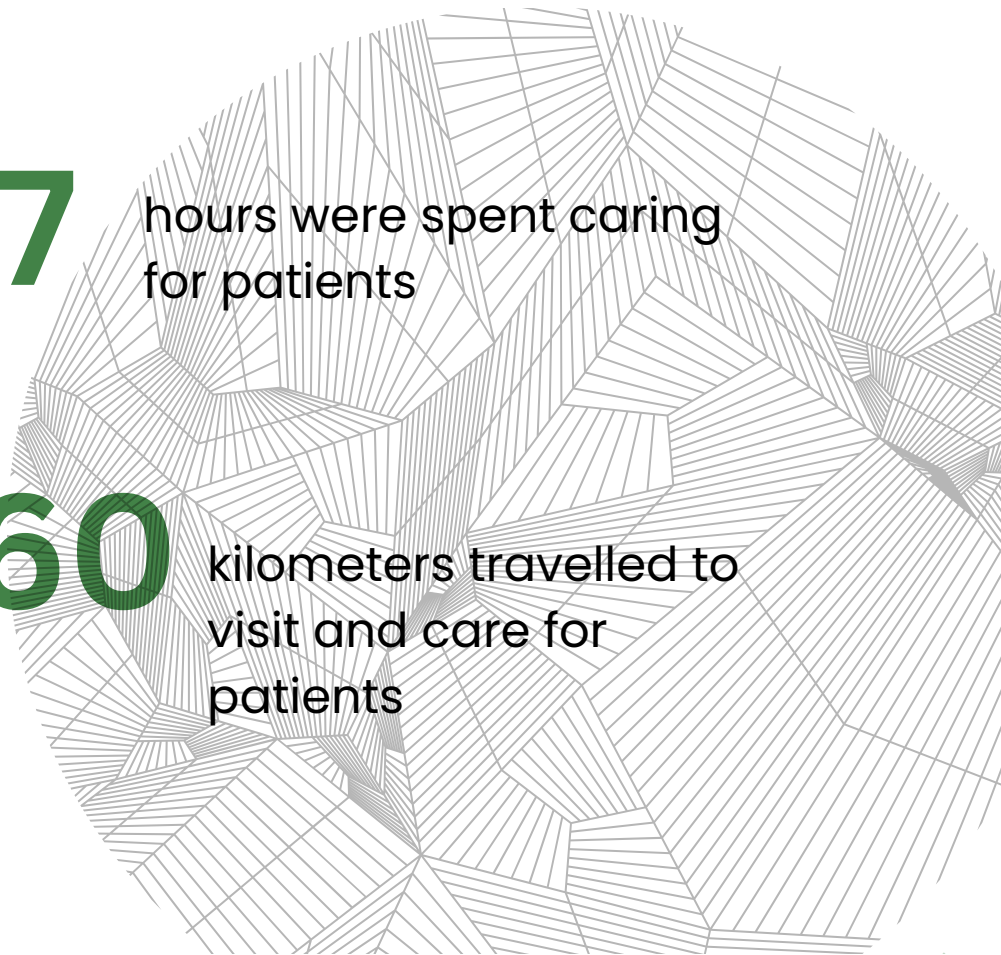
**836** patients were served

**772** loans of equipment were made

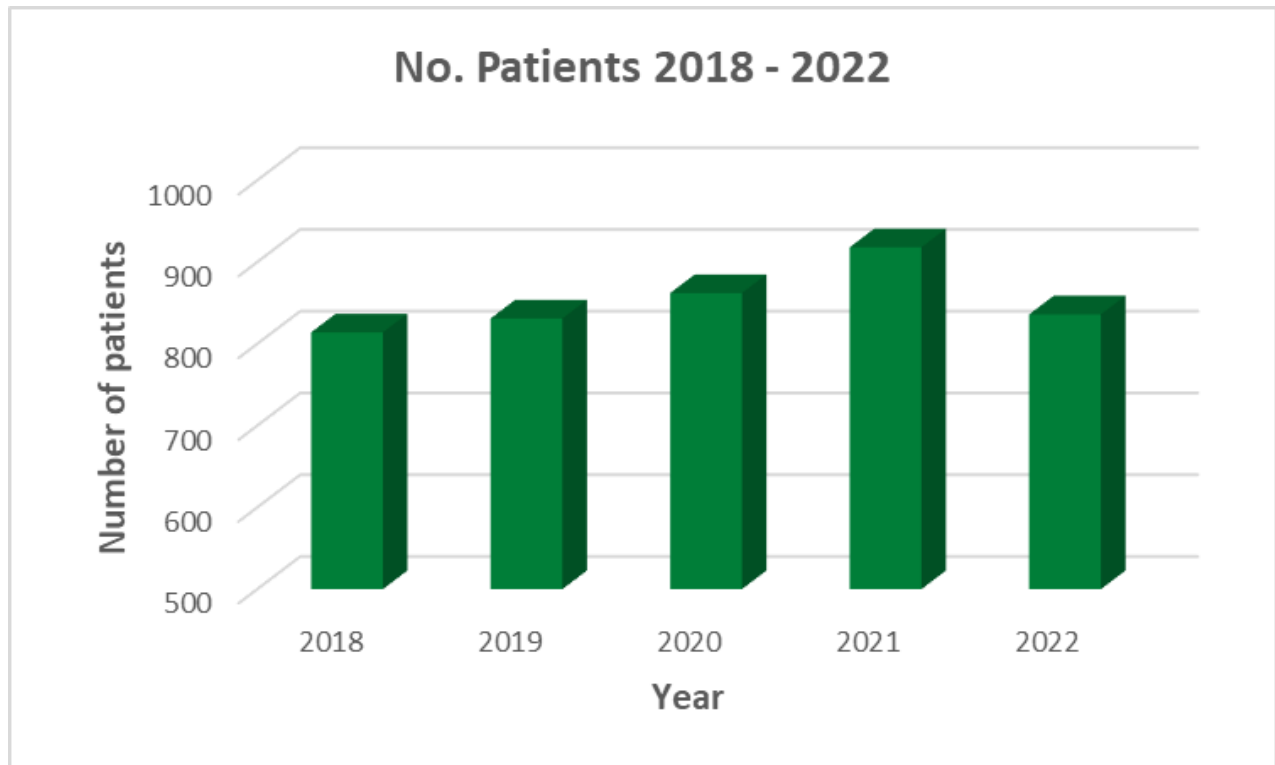
**2,860** home visits were made

**9,857** hours were spent caring for patients

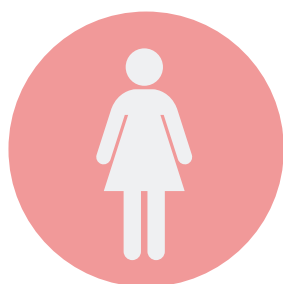
**65,260** kilometers travelled to visit and care for patients



# KASIH HOSPICE PATIENT DEMOGRAPHY IN THE LAST 5 YEARS



## Gender



**53%**



**47%**

## Ethnicity

**Chinese 53%**

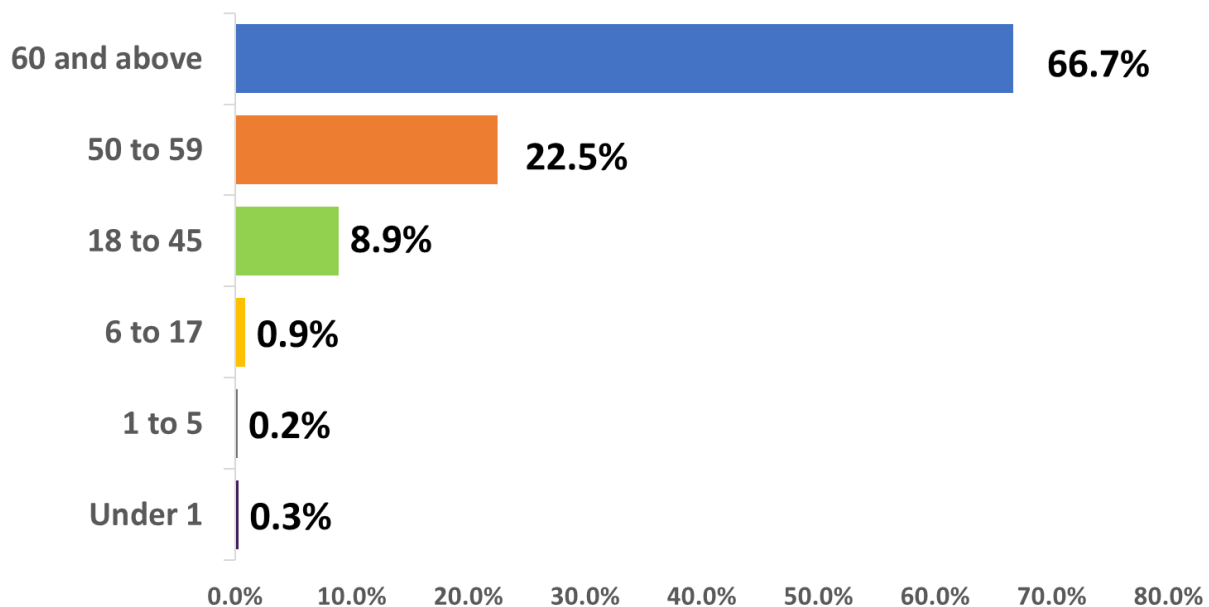
**Malay 34%**

**Indian 12%**

**Others 1%**

# KASIH HOSPICE PATIENT DEMOGRAPHY IN THE LAST 5 YEARS

## AGE GROUP



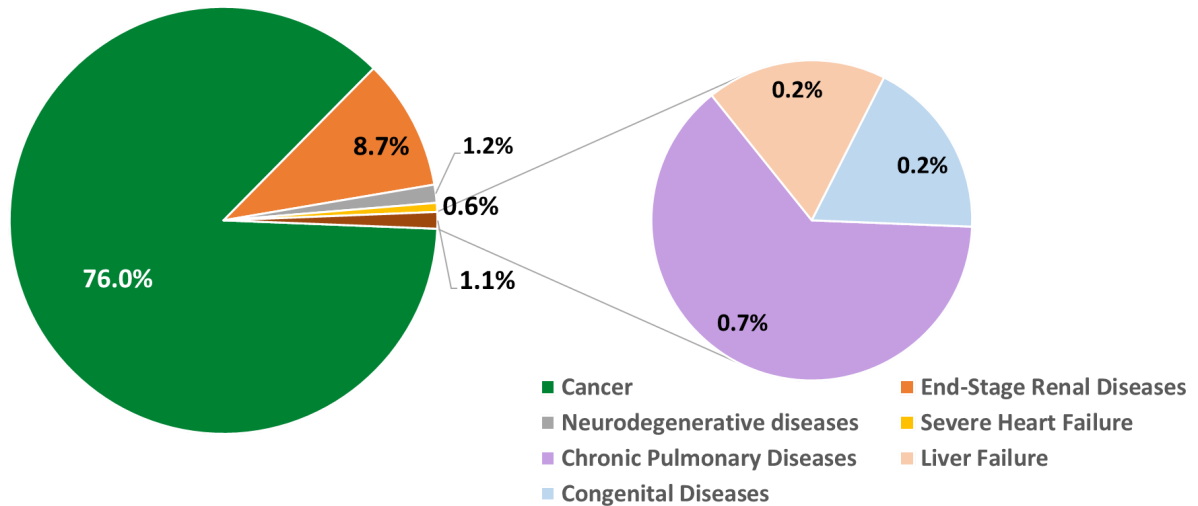
Our oldest patient was **103** years old.

Our youngest patient was **2 months** old.

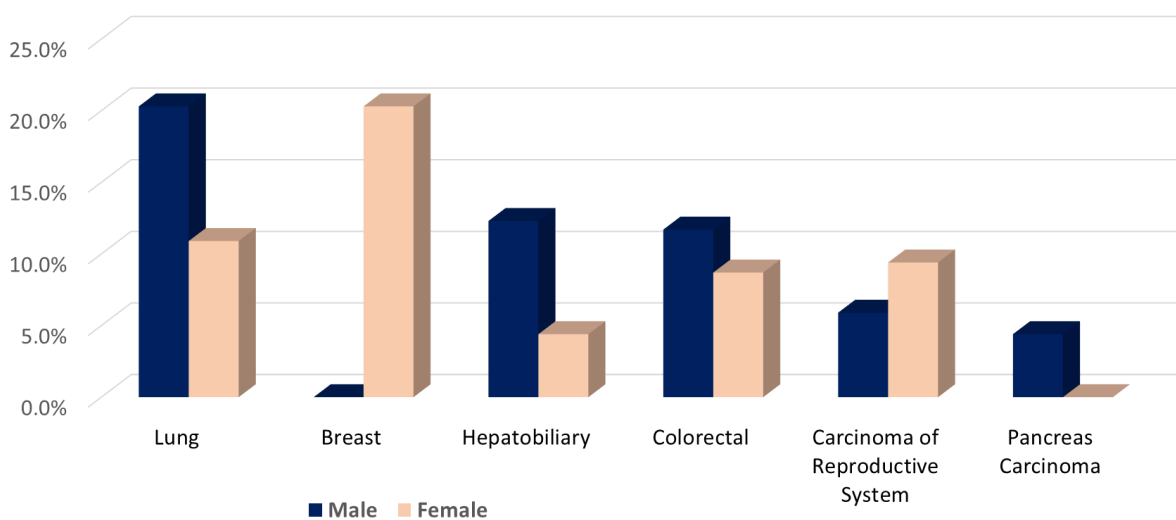
**31%** of patients are aged between 18 and 60.

# KASIH HOSPICE PATIENT DEMOGRAPHY IN THE LAST 5 YEARS

Type of Illnesses of patients we have cared for



Types of Cancers of patients we have cared for



# The Kasih Hospice Village

The National Palliative Care Policy and Strategic Plan (NCPSP) was launched in November 2019. It aimed to address the inequity of palliative care in Malaysia. It also proposed ways palliative care can be better integrated into our healthcare system. Though we see the mushrooming of palliative care units in both public and private hospitals in the last two to three years, access to palliative and hospice care is still limited in Malaysia.

Like it takes a village to raise a child, it also takes a village to care for someone living with life-limiting illness.

## 1. Patient Care

Our specially trained doctors and nurses provide free home hospice care to stage 4 cancer and end stage kidney failure patients. They work to reduce pain and other physical symptoms the patient might have. Along with our counsellor, the medical team also provides psychosocial, emotional and spiritual support for both patients and their families. The team also provides bereavement support to the family after the passing of the patient.

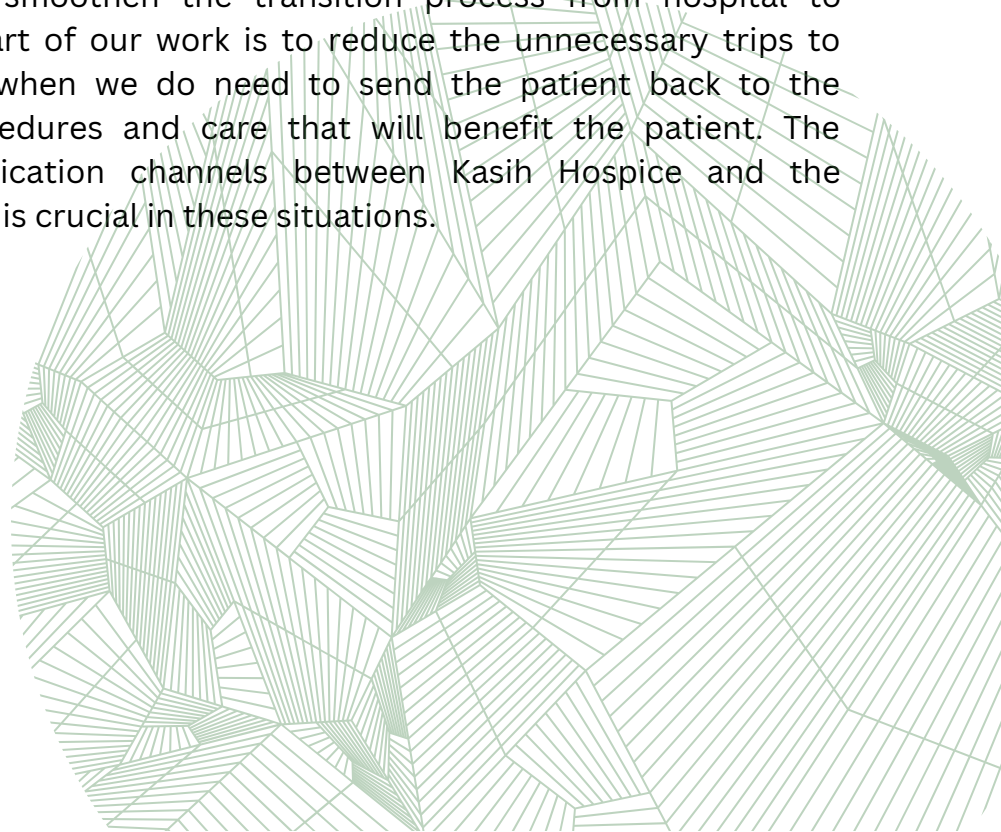


Trained volunteers are activated, from time to time, to support patients and their families when they may not be in the best position to carry out certain activities - groceries shopping, a trip to JPJ, etc. Other trained allied healthcare profession - e.g., physio, occupational therapist, psychiatrists, etc are also called upon when there is a need.

Caregiving is complex. Every patient is different, even with the same life-limiting illness. There are also considerations as to skills and experience, potential language barrier and whether the caregiver should be a full time or part time hire. Of course, cost is also part of the equation. At Kasih Hospice, we do not provide caregiving services but our medical team do impart basic caregiving skills to caregivers – e.g. proper way to lift patient off the bed, changing of diaper, cleaning wound , cleaning of stoma bag, inserting feeding tube, etc., so that they are capable and competent to care for the patient where comfort is a priority.

Working with the different hospitals and hospices is very important piece of the puzzle when it comes to patient care. There is an “unspoken” courtesy amongst the seven hospices in Klang Valley that we support one another when it comes to patient care. We would meet at least once a year to share our challenges and discuss potential solutions. Also, during the meeting, we would discuss the area of coverage for each hospice so we do not overlap our services too much and resulting in some areas not being covered.

For Kasih Hospice, working closely with oncologists and doctors from the different public and private hospitals is key to ensure referrals are done as early as possible. This also helps smoothen the transition process from hospital to hospice. Though a large part of our work is to reduce the unnecessary trips to hospital, there are times when we do need to send the patient back to the hospitals for certain procedures and care that will benefit the patient. The relationship and communication channels between Kasih Hospice and the hospitals/doctors in charge is crucial in these situations.



## 2.Awareness, Education and Policies

Kasih Hospice Foundation is one of the training grounds for doctors who are pursuing the Advance Diploma in Palliative Care. These doctors would be training under Kasih for 3 – 6 months. The first 6 weeks of their training would involve accompanying Kasih Hospice's existing doctors and nurses on their visits as an observer. Depending on their time with Kasih Hospice and their competency, these doctors may also be given their own patients with the support from our medical team. We have also welcomed doctors from Family Medicine Specialists to be trained under Kasih Hospice. These trainings are pivotal in providing invaluable insights to community palliative and hospice care, particularly in a home setting. Community palliative and hospice care is dynamic. It depends on not only the condition of the patient but also their surroundings, including their family, caregiver and environment. It is not as controlled as a hospital/clinic settings.

Apart from Kasih Hospice being an avenue for future doctors to go through formal training in palliative/hospice care, our own doctors and nurses also provide awareness, and skills and knowledge building seminars to different organisation related to palliative and hospice care. Dr Vanitha shared her work as a hospice doctor and importance of hospice care with a group of Ear, Nose and Throat doctors in October 2022.



Staff nurse Izza, one of our senior hospice nurses, shared her experience and thoughts at a discussion forum on the role of nurses in palliative care and the need for further development in a national nursing competency framework for palliative care.

Kasih's Board of Directors and doctors are also strategically involved with different medical related committees and agencies (e.g., National Palliative Care Policy and Strategic Plan, Malaysian Hospice Committee, City Cancer Challenge Foundation, etc) to ensure different facets of palliative and hospice care is discussed and considered.

The team, both medical and administrative, were also part of the contingent that participated in the World Hospice and Palliative Care Day (Malaysia chapter) in Rembau Hospital. The event was also attended by different policy makers from the Ministry of Health, including the then Minister of Health, YB Khairy Jamaluddin, and also the general public.

Kasih Hospice must be part of training process of new palliative doctors and the different conversations on palliative and hospice care. This will help shape future policies and governance moving towards a fully integrated palliative care in our health system.

### **3. Community Engagement**

Kasih Hospice Foundation will not have survived and continue to flourish without the community around us.

As a charitable NGO, Kasih Hospice relies heavily on our donors – individuals and corporate, to help fund the free home service we provide to our patients and families. They give us, sometimes more than just donation, by lending us their voice in spreading awareness about hospice service and the importance of having it. Dell Technologies have been supporting Kasih Hospice by making our services known within their organisation and encouraged staff to volunteer at our fundraising events. Singular Asset Management, a local SME, provided us with a platform to meet and engage with their partners and clients.

Kasih Hospice also engages with the wider community via workshops. Prior to COVID-19, we have conducted in person caregiving workshops annually. There are plans to resume that mid-2023.

Advance care planning is a process of discussing and recording your medical and personal care plan based on your values, beliefs, and preferences.

Our three-pronged approach:

- to our patients and their families through the medical team,
- to general public through our counsellor and admin team,
- ex-Leprosy patients through Dato' Dr. Goh

Studies have shown that the more prepared a person is with their medical and care plan and have discussed their plans with their family member and loved ones, the families likely to be less burdened by the decision making process. It also promotes a patient-centered care by focusing on the patients' personal preferences about their medical care and treatments. Thus, improving bereavement experience for the family as it reduces stress and anxiety after the passing of a loved one.

There is still a lot more to be done for palliative and hospice care services to be adopted and integrated into Malaysia's medical system. Likewise, a lot of myths and misconceptions of what hospice care is about are still floating within the community.

Kasih Hospice will continue to work with and expand the community we work with to ensure everyone in Malaysia who requires palliative and hospice care receives it. Kasih Hospice cannot do it alone. We need the support from everyone within the community.

Together, we can build a compassionate community.



# 2022 AUDITED FINANCIAL STATEMENTS & REPORTS



**1.37M**

Raised in 2022  
through 2 fundraising  
campaigns and  
general donations

**80%**

funds go into  
providing salary to  
medical and  
administrative staff

**48%**

of the funds raised  
were from Kasih  
Hospice Charity Golf  
and Kasih Hospice  
Charity Fair.

**5.5%**

of funds received  
were government  
grants

**YAYASAN KASIH HOSPIS**  
(Company No. 791567-T)  
(Company Limited by Guarantee  
and not having a Share Capital)  
(Incorporated in Malaysia)

**REPORTS AND FINANCIAL STATEMENTS**  
**31ST DECEMBER 2022**

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Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

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**CORPORATE INFORMATION**

**BOARD OF DIRECTORS**

DR. GOH PIK PIN  
DR. SIOW CHIH PYNG @ SIOW CHIH PENG  
WONG KOEI ONN  
LAU BENG LONG  
LEE OI LOON  
LIOW SI KHOON  
PHE KHENG PENG  
DR. HOR CHEE PENG  
DR. WOON YUAN LIANG

**SECRETARY**

TAN LIM KUAN C.A (M), FCMA MIA NO.:8011

**REGISTERED OFFICE**

NO. 32B, JALAN SS 2/66,  
47300 PETALING JAYA,  
SELANGOR DARUL EHSAN.

**PRINCIPAL PLACE OF BUSINESS**

NO. 16, JALAN SS3/29,  
47300 PETALING JAYA,  
SELANGOR.

**PRINCIPAL BANKER**

PUBLIC BANK BERHAD

**AUDITORS**

DAS & CO. (AF 0757)  
CHARTERED ACCOUNTANTS, MALAYSIA

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**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

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**DIRECTORS' REPORT**

The Directors submit their report and the audited financial statements of Yayasan Kasih Hospis ("the Yayasan") for the financial year ended 31st December 2022.

**PRINCIPAL ACTIVITY**

The Yayasan is principally engaged in providing the following services:-

- a) Community services including hospice services to people with advanced illness and their families and providing skillful training and development.
- b) Educating local community on health education and practical skills.
- c) Supporting and improving the quality of the life of hospice patients and creating public awareness and interest in self-healing and self-education.

There have been no significant changes in these activities during the financial year under review.

**RESULTS**

The results of the operations of the Yayasan for the financial year are as follows: -

	RM
Deficit for the year	<u>(84,929)</u>

There were no material transfers to or from reserves or provisions during the financial year.

In the opinion of the Directors, the results of the operations of the Yayasan during the financial year have not been substantially affected by any item, transaction or event of a material and unusual nature.

**DIVIDENDS**

In accordance with the Memorandum of Association of the Yayasan, no dividends are payable to the members of the Yayasan.

**DIRECTORS**

The Directors of the Yayasan in office at any time during the financial year and since the end of the financial year up to the date of this report are as follows:-

DR. GOH PIK PIN  
DR. SIOW CHIH PYNG @ SIOW CHIH PENG  
WONG KOEI ONN  
LAU BENG LONG  
LEE OI LOON  
LIOW SI KHOON  
PHE KHENG PENG  
DR. HOR CHEE PENG  
DR. WOON YUAN LIANG

(Appointed on 31.05.2022)  
(Appointed on 31.05.2022)

#### **DIRECTORS (CONT'D)**

The Yayasan which is limited by guarantee, has no shares in which the Directors could have an interest. The Yayasan has also not issued any debentures.

Neither during nor at the end of the financial year was the Yayasan a party to any arrangement whose object was to enable the Directors to acquire benefits through the acquisition of shares in, or debentures of any other body corporate.

#### **DIRECTORS' REMUNERATION**

No amount were paid as Directors' remuneration by the Yayasan during the financial year.

#### **INDEMNIFYING DIRECTORS, OFFICERS OR AUDITORS**

No indemnities have been given or insurance premiums paid, during or since the end of the financial year, for any person who is or has been the Director, officer or auditor of the Yayasan.

#### **AUDITORS' REMUNERATION**

Details of auditors' remuneration are set out in Note 13 to the financial statements.

#### **OTHER STATUTORY INFORMATION**

Before the financial statements of the Yayasan were made out, the Directors took reasonable steps:

- (a) to ascertain that proper action has been taken in relation to the writing off of bad debts and the making of provision for doubtful debts and have satisfied themselves that all known bad debts have been written off and that adequate provision had been made for doubtful debts; and
- (b) to ensure that any current assets which were unlikely to realise their book values in the ordinary course of business have been written down to their estimated realisable value.

At the date of this report, the Directors are not aware of any circumstances:

- (a) which would render the amounts written off or provided for bad and doubtful debts of the Yayasan inadequate to any material extent or the values attributed to current assets of the Yayasan misleading; and
- (b) which have arisen which render adherence to the existing method of valuation of assets or liabilities of the Yayasan misleading or inappropriate.

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

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**OTHER STATUTORY INFORMATION (CONT'D)**

In the interval between the end of the financial year and the date of this report:

- (a) no item, transaction or other event of a material and unusual nature has arisen which, in the opinion of the Directors, would substantially affect the results of the operations of the Yayasan for the current financial year; and
- (b) no charges have arisen on the assets of the Yayasan which secure the liability of any other person nor have any contingent liabilities arisen in the Yayasan.

No contingent or other liability of the Yayasan has become enforceable or is likely to become enforceable within the period of twelve months after the end of the financial year which, in the opinion of the Directors, will or may affect the ability of the Yayasan to meet its obligations when they fall due.

At the date of this report, the Directors are not aware of any circumstances not otherwise dealt with in their report or the financial statements, which would render any amount stated in the financial statements misleading.

**AUDITORS**

The auditors, Das & Co., have expressed their willingness to continue in office.

Signed on behalf of the Board  
in accordance with a resolution of the Directors,

  
\_\_\_\_\_  
**DR. GOH PIK PIN**  
(Director)

  
\_\_\_\_\_  
**WONG KOEI ONN**  
(Director)

Kuala Lumpur

Dated: 02 MAY 2023

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

**STATEMENT BY DIRECTORS  
PURSUANT TO SECTION 251 (2) OF THE COMPANIES ACT, 2016**

We, the undersigned, being two of the Directors of **YAYASAN KASIH HOSPIS**, do hereby state that, in the opinion of the Directors, the accompanying statement of financial position of the Yayasan as at **31st December 2022**, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows of the Yayasan for the financial year then ended, together with the notes thereto, give a true and fair view of the state of affairs of the Yayasan as at **31st December 2022** and of the results of the Yayasan and the cash flows of the Yayasan for the financial year then ended, and have been properly drawn up in accordance with the provisions of the Companies Act, 2016 and the Malaysian Financial Reporting Standards in Malaysia.

Signed on behalf of the Board  
in accordance with a resolution of the Directors,



**DR. GOH PIK PIN**  
(Director)



**WONG KOEI ONN**  
(Director)

Kuala Lumpur

Dated: **02 MAY 2023**

**STATUTORY DECLARATION  
PURSUANT TO SECTION 251 (1) (b) OF THE COMPANIES ACT, 2016**

I, **WONG KOEI ONN (NRIC NO.: 511129-10-5757)** the undersigned, being the Director primarily responsible for the financial management of **YAYASAN KASIH HOSPIS**, do solemnly and sincerely declare that the accompanying statement of financial position of the Yayasan as at **31st December 2022**, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows of the Yayasan for the financial year then ended, together with the notes thereto are, to the best of my knowledge and belief correct, and I make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declarations Act, 1960.

Subscribed and solemnly declared by  
**WONG KOEI ONN**  
at Kuala Lumpur in the Federal Territory  
on **02 MAY 2023**



**WONG KOEI ONN**  
(Director)

Before me,



**Commissioner For Oaths**



8-1-14 Level 1, Menara Mutiara Bangsa  
Jalan Liku Off Jalan Riong  
59100 Bangsar, Kuala Lumpur  
Tel. No: 03 22020768

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF  
YAYASAN KASIH HOSPIS  
(Company No. 791567-T)  
(Incorporated in Malaysia)

**Report on the Audit of the Financial Statements**

**Opinion**

We have audited the financial statements of YAYASAN KASIH HOSPIS, which comprise the statement of financial position as at **31st December 2022**, and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows for the financial year then ended, and notes to the financial statements, including a summary of significant accounting policies, as set out on pages 6 to 20.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Yayasan as at **31st December 2022**, and of its financial performance and its cash flows for the financial year then ended in accordance with Malaysian Financial Reporting Standards and the requirements of the Companies Act, 2016 in Malaysia.

**Basis for Opinion**

We conducted our audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Independence and Other Ethical Responsibilities**

We are independent of the Yayasan in accordance with the By-Laws (on Professional Ethics, Conduct and Practice) of the Malaysian Institute of Accountants ("By-Laws") and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants ("IESBA Code"), and we have fulfilled our other ethical responsibilities in accordance with the By-Laws and the IESBA Code.

**Information Other than the Financial Statements and Auditors' Report Thereon**

The Directors of the Yayasan are responsible for the other information. The other information comprises the Directors' Report but does not include the financial statements of the Yayasan and our auditors' report thereon.

Our opinion on the financial statements of the Yayasan does not cover the Directors' Report and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements of the Yayasan, our responsibility is to read the Directors' Report and, in doing so, consider whether the Directors' Report is materially inconsistent with the financial statements of the Yayasan or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of the Directors' Report, we are required to report that fact. We have nothing to report in this regard.

# **DAS & CO. (AF-0757)**

**Chartered Accountants**

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## **INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN KASIH HOSPIS (CONT'D)**

(Company No. 791567-T)

(Incorporated in Malaysia)

### **Responsibilities of the Directors for the Financial Statements**

The Directors of the Yayasan are responsible for the preparation of financial statements of the Yayasan that give a true and fair view in accordance with Malaysian Financial Reporting Standards and the requirements of the Companies Act, 2016 in Malaysia. The Directors are also responsible for such internal control as the Directors determine is necessary to enable the preparation of financial statements of the Yayasan that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of the Yayasan, the Directors are responsible for assessing the Yayasan's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Directors either intend to liquidate the Yayasan or to cease operations, or have no realistic alternative but to do so.

### **Auditors' Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements of the Yayasan as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with approved standards on auditing in Malaysia and International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements of the Yayasan, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Yayasan's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Directors.
- Evaluate the overall presentation, structure and content of the financial statements of the Yayasan, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

# DAS & CO. (AF-0757)

Chartered Accountants

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## INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN KASIH HOSPIS (CONT'D)

(Company No. 791567-T)

(Incorporated in Malaysia)

### Auditors' Responsibilities for the Audit of the Financial Statements (Cont'd)

- Conclude on the appropriateness of the Directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Yayasan's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements of the Yayasan or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Yayasan to cease to continue as a going concern.

We communicate with the Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### Other Matters

This report is made solely to the members of the Yayasan, as a body, in accordance with Section 266 of the Companies Act, 2016 in Malaysia and for no other purpose. We do not assume responsibility to any other person for the content of this report.



.....  
DAS & CO.  
AF: 0757  
Chartered Accountants



.....  
SIVADAS BALAKRISHNAN  
01348/11/2023 J  
Chartered Accountant

Kuala Lumpur

Dated : 02 MAY 2023

Company No. 791567-T

**YAYASAN KASIH HOSPIS**

(Incorporated in Malaysia)

**STATEMENT OF FINANCIAL POSITION  
AS AT 31ST DECEMBER 2022**

	NOTE	2022 RM	2021 RM
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	7	126,248	156,106
Intangible assets	8	50,200	-
<b>Total non-current assets</b>		<u>176,448</u>	<u>156,106</u>
<b>CURRENT ASSETS</b>			
Other receivables, deposits and prepayments	9	25,041	38,016
Fixed deposits	10	3,300,903	3,648,939
Cash and bank balances		447,415	200,881
<b>Total current assets</b>		<u>3,773,359</u>	<u>3,887,836</u>
<b>TOTAL ASSETS</b>		<u>3,949,807</u>	<u>4,043,942</u>
<b>REPRESENTED BY:</b>			
Accumulated funds		<u>3,947,157</u>	<u>4,032,086</u>
		<u>3,947,157</u>	<u>4,032,086</u>
<b>CURRENT LIABILITIES</b>			
Other payables, accruals and deposit received	11	2,650	11,856
<b>Total current liabilities</b>		<u>2,650</u>	<u>11,856</u>
<b>TOTAL LIABILITIES</b>		<u>2,650</u>	<u>11,856</u>
<b>TOTAL FUND AND LIABILITIES</b>		<u>3,949,807</u>	<u>4,043,942</u>

The accompanying notes form an integral part of the financial statements.

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2022**

	NOTE	2022 RM	2021 RM
<b>INCOME</b>			
Donations	12	640,070	1,231,846
Charity campaign and events		730,629	23,071
Workshop		7,466	33,442
Government grant		84,000	147,000
Interest income		57,001	49,613
		<u>1,519,166</u>	<u>1,484,972</u>
<b>LESS: EXPENDITURE</b>			
<i>Fund raising expenses:-</i>			
Charity campaign and events		54,624	16,784
Workshop		1,308	1,454
		<u>55,932</u>	<u>18,238</u>
<i>Administration expenses:-</i>			
Accounting fee			
- Current year		42,000	-
- Previous year		3,500	-
Audit fee	13	2,400	1,650
Depreciation of property, plant and equipment	7	30,311	35,299
Insurance		28,144	28,832
Medical expenses		26,504	41,985
Office rental		(700)	1,200
Office utilities		7,838	7,559
Staff costs	14	1,285,873	1,324,075
Travelling expenses		47,376	21,123
Other administration expenses	15	74,917	57,387
		<u>1,548,163</u>	<u>1,519,110</u>
<b>TOTAL EXPENDITURE</b>		<u>1,604,095</u>	<u>1,537,348</u>
<b>COMPREHENSIVE LOSS BEFORE TAXATION (DEFICIT)</b>		(84,929)	(52,376)
Taxation	16	-	-
<b>COMPREHENSIVE LOSS AFTER TAXATION (DEFICIT)</b>		<u>(84,929)</u>	<u>(52,376)</u>

The accompanying notes form an integral part of the financial statements.

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

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**STATEMENT OF CHANGES IN ACCUMULATED FUNDS  
FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2022**

	<b>Accumulated Funds RM</b>
As at 1st January 2022	4,032,086
Total comprehensive loss	<u>(84,929)</u>
<b>As at 31st December 2022</b>	<b><u>3,947,157</u></b>
As at 1st January 2021	4,084,462
Total comprehensive loss	<u>(52,376)</u>
<b>As at 31st December 2021</b>	<b><u>4,032,086</u></b>

The accompanying notes form an integral part of the financial statements.

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

**STATEMENT OF CASH FLOWS**  
**FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2022**

	NOTE	2022 RM	2021 RM
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Deficit before taxation		(84,929)	(52,376)
Adjustments for :-			
Interest income		(57,001)	(49,613)
Depreciation of property, plant and equipment	7	<u>30,311</u>	<u>35,299</u>
Cash flows used in operations before working capital changes		(111,619)	(66,690)
Increase in working capital			
Receivables		12,975	(13,958)
Payables		<u>(9,206)</u>	<u>(24,159)</u>
Cash flows used in operations		<u>(107,850)</u>	<u>(104,807)</u>
Interest received		<u>57,001</u>	<u>49,613</u>
<b>Net cash used in operating activities</b>		<u>(50,849)</u>	<u>(55,194)</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchase of property, plant and equipment		(453)	(47,101)
Purchase of intangible assets		<u>(50,200)</u>	<u>-</u>
<b>Net cash used in investing activities</b>		<u>(50,653)</u>	<u>(47,101)</u>
<b>Net decrease in cash and cash equivalents</b>		(101,502)	(102,295)
<b>Opening balance of cash and cash equivalents</b>		3,849,820	3,952,115
<b>Closing balance of cash and cash equivalents</b>	17	<u>3,748,318</u>	<u>3,849,820</u>

The accompanying notes form an integral part of the financial statements.

**NOTES TO THE FINANCIAL STATEMENTS**  
**31st December 2022**

**1. CORPORATE INFORMATION**

The Yayasan is principally engaged in providing the following services:-

- a) Community services including hospice services to people with advanced illness and their families and providing skillful training and development.
- b) Educating local community on health education and practical skills.
- c) Supporting and improving the quality of the life of hospice patients and creating public awareness and interest in self-healing and self-education.

There have been no significant changes in these activities during the financial year under review.

The registered office of the Yayasan is located at No.16, Jalan SS3/29, 47300 Petaling Jaya, Selangor.

The financial statements were authorised for issue by the Board of Directors in accordance with a resolution of the Board of Directors on **02 MAY 2023**

**2. MEMBERSHIP**

As at 31st December 2022, the membership of Yayasan stood at 4 Life members.

**3. STATEMENT OF COMPLIANCE**

The financial statements of the Yayasan have been prepared in accordance with Malaysian Financial Reporting Standards ("MFRS") and the requirements of the Companies Act, 2016 in Malaysia.

**4. BASIS OF PREPARATION**

**4.1 Basis of preparation**

The financial statements have been prepared on a historical cost basis, except when otherwise indicated.

The financial statements are presented in Ringgit Malaysia ("RM"), which is also the functional currency of the Yayasan.

**4.2 Standards issued but not yet effective**

The Directors expect that the new MFRSs which are issued but not yet effective for the financial year ended 31 December 2022 will not have a material impact on the financial statements of the Yayasan in the period of initial application.

#### **4. BASIS OF PREPARATION (CONT'D)**

##### **4.3 Significant accounting estimates and judgments**

The preparation of financial statements in accordance with MFRSs requires the use of certain accounting estimates and exercise of judgments. Estimates and judgments are continuously evaluated and are based on past experience, reasonable expectations of future events and other factors.

There are no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of asset and liabilities within the next financial year.

#### **5. SIGNIFICANT ACCOUNTING POLICIES**

##### **5.1 Property and equipment, and depreciation**

All items of property and equipment are initially recorded at cost. The cost of an item of property and equipment is recognised as an asset if, and only if, it is probable that future economic benefits associated with the item will flow to the Yayasan and the cost of the item can be measured reliably.

Subsequent to recognition, property and equipment are stated at cost less accumulated depreciation and any accumulated impairment losses.

When significant parts of property and equipment are required to be replaced in intervals, the Yayasan recognises such parts as individual assets with specific useful lives and depreciation, respectively. Likewise, when a major inspection is performed, its cost is recognised in the carrying amount of the property and equipment as a replacement if the recognition criteria are satisfied. All other repair and maintenance costs are recognised in profit or loss as incurred.

Depreciation of the property and equipment is computed on a straight-line basis over the estimated useful life of the assets as follows:-

	<u>Rate</u>
Electrical equipment	20%
Furniture and fittings	10%
Medical equipment	10%
Motor vehicles	10%
Office equipment	10%
Renovation	20%

The residual values, useful life and depreciation method are reviewed at each financial year-end, and adjusted prospectively, if appropriate.

An item of property and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss on derecognition of the asset is included in the profit or loss in the year the asset is derecognised.

## **5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

### **5.2 Intangible Assets**

Intangible assets are recognised when it is probable that expected future economic benefits that are attributable to the assets will flow to the company, the cost or value of the assets can be measured reliably and the assets do not result from expenditure incurred internally on an intangible item.

Intangible assets acquired separately are measured at cost initially. Subsequently, intangible assets are measured at cost less any accumulated amortisation and any accumulated impairment losses. Patents and trademarks are amortised on a straight-line method over the estimated useful lives of 10 years. The amortisation period and method are reviewed if there is an indication of a significant change in factors affecting the residual value, useful life or asset consumption pattern since the last annual reporting date.

Costs associated with internally generated intangible assets arising from research and development activities are recognised as an expense when they are incurred unless they form part of the cost of another asset that meets the recognition criteria.

Service concession rights are initially measured at fair value and are recognised to the extent that the company receives a right to charge users of the toll service. Subsequently, service concession rights are measured at cost less any accumulated amortisation and any accumulated impairment losses. Service concession rights are amortised by applying the straight-line method over the concession period.

### **5.3 Impairment of non-financial assets**

The Yayasan assesses at each reporting date whether there is an indication that an asset may be impaired. If any such indication exists, or when an annual impairment assessment for an asset is required, the Yayasan makes an estimate of the asset's recoverable amount.

An asset's recoverable amount is the higher of an asset's fair value less costs to sell and its value in use. For the purpose of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash flows (cash-generating units ("CGU")).

### **5.4 Financial assets**

Financial assets are recognised in the statement of financial position when, and only when, the Yayasan becomes a party to the contractual provisions of the financial instrument.

When financial assets are recognised initially, they are measured at fair value, plus directly attributable transaction costs. The Yayasan determines the classification of its financial assets at initial recognition.

#### ***Receivables***

Financial assets with fixed or determinable payments that are not quoted in an active market are classified as receivables. The Yayasan's receivables include deposit and other receivables.

Subsequent to initial recognition, receivables are measured at amortised cost using the effective interest method. Gains and losses are recognised in profit or loss when the receivables are derecognised or impaired, and through the amortisation process.

## **5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

### **5.5 Impairment of financial assets**

The Yayasan assesses at each reporting date whether there is any objective evidence that a financial asset is impaired.

#### *Receivables carried at amortised cost*

To determine whether there is objective evidence that an impairment loss on financial assets has been incurred, the Yayasan considers factors such as the probability of insolvency or significant financial difficulties of the debtor and default or significant delay in payments.

If any such evidence exists, the amount of impairment loss is measured as the difference between the asset's carrying value and the present value of estimated future cash flows discounted at the financial asset's original effective interest rate. The impairment loss is recognised in profit or loss.

If in a subsequent period, the amount of impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed to the extent that the carrying amount of the asset does not exceed its amortised cost at the reversal date. The amount of reversal is recognised in profit or loss.

### **5.6 Financial liabilities**

Financial liabilities are classified according to the substance of the contractual arrangements entered into and the definitions of a financial liability.

Financial liabilities, within the scope of MFRS 139 Financial Instruments: Recognition and Measurement, are recognised in the statement of financial position when, and only when, the Yayasan becomes a party to the contractual provisions of the financial instrument.

The Yayasan's financial liabilities include other payables.

Financial liabilities are recognised initially at fair value less directly attributable transaction costs and subsequently measured at amortised cost using the effective interest method. Gain and losses recognised in profit or loss when the liabilities are derecognised, and through the amortisation process.

A financial liability is derecognised when the obligation under the liability is extinguished.

### **5.7 Cash and cash equivalents**

For the purposes of the statement of cash flows, cash and cash equivalents include cash on hand and at bank which have an insignificant risk of changes in value.

## **5. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

### **5.8 Employee benefits**

#### **(i) Short term benefits**

Wages, salaries, bonuses, and social security contributions are recognised as an expense in the year in which the associated services are rendered by employees. Short-term accumulating compensated absences such as paid annual leave are recognised when services are rendered by employees that increase their entitlement to future compensated absences. Short term non-accumulating compensated absences such as sick leave are recognised when the absences occur.

#### **(ii) Defined contribution plan**

Defined contribution plans are post-employment benefits plan under which the Yayasan pays fixed contribution into separate entities or fund and will have no legal or constructive obligation to pay further contributions if any of the funds do not hold sufficient assets to pay all employee benefits relating to employee services in the current financial period. Such contributions are recognised as an expense in the profit and loss as incurred. As required by law, companies in Malaysia make such contributions to the Employees Provident Fund ("EPF").

### **5.9 Accumulated funds**

Contribution from members are classified as accumulated funds.

### **5.10 Government Grant**

Grant that compensates the Yayasan for expenses incurred is recognized as income over the periods necessary to match the grant on a systematic basis to the costs of that it is intended to compensate.

### **5.11 Revenue and Other Income**

#### ***i) Donations***

Donations are recognised on a receipt basis.

#### ***ii) Interest Income***

Interest income is recognised using the effective interest method, and accrued on a time basis.

### **5.11 Key management personnel**

Key management personnel is defined to include all Board of Directors of Yayasan.

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

**7. PROPERTY, PLANT AND EQUIPMENT**

	Balance at 01.01.2022 RM	Additions RM	Disposal RM	Balance at 31.12.2022 RM
<b>Cost</b>				
Electrical equipment	1,450	-	-	1,450
Furniture and fittings	38,439	-	-	38,439
Medical equipment	274,010	-	-	274,010
Motor vehicles	35,000	-	-	35,000
Office equipment	78,907	453	-	79,360
Renovation	417,021	-	-	417,021
	<u>844,827</u>	<u>453</u>	<u>-</u>	<u>845,280</u>
<b>Accumulated depreciation</b>				
Electrical equipment	1,449	-	-	1,449
Furniture and fittings	29,431	2,142	-	31,573
Medical equipment	182,333	17,550	-	199,883
Motor vehicles	21,000	5,619	-	26,619
Office equipment	46,499	1,500	-	47,999
Renovation	408,009	3,500	-	411,509
	<u>688,721</u>	<u>30,311</u>	<u>-</u>	<u>719,032</u>
<b>Carrying Amount</b>				
Electrical equipment			2022 RM	2021 RM
			1	1
Furniture and fittings			6,866	9,008
Medical equipment			74,127	91,677
Motor vehicles			8,381	14,000
Office equipment			31,361	32,408
Renovation			5,512	9,012
			<u>126,248</u>	<u>156,106</u>

Fully depreciated property, plant and equipment are retained in the financial statements until they are no longer in use and no further charge for depreciation is made in respect of these assets.

**8. INTANGIBLE ASSET**

	Balance at 01.01.2022 RM	Additions RM	Disposal RM	Balance at 31.12.2022 RM
<b>Cost</b>				
Patient Management Portal	-	50,200	-	50,200
	-	50,200	-	50,200
<b>Accumulated depreciation</b>				
Patient Management Portal	-	-	-	-
	-	-	-	-
<b>Carrying Amount</b>				
Patient Management Portal			2022 RM	2021 RM
			50,200	-
			50,200	-

**9. OTHER RECEIVABLES, DEPOSITS AND PREPAYMENTS**

	2022 RM	2021 RM
Other receivables	-	492
Deposits	16,291	23,491
Prepayments	8,750	14,033
	<u>25,041</u>	<u>38,016</u>

**10. FIXED DEPOSITS**

Fixed deposits amounting to RM 3,300,903 (2021: RM 3,648,939) are held in the name of the Yayasan and have been placed with financial institutions.

**11. OTHER PAYABLES, ACCRUALS AND DEPOSIT RECEIVED**

	2022 RM	2021 RM
Other payables	-	1,906
Accruals	1,650	1,650
Deposit received	1,000	8,300
	<u>2,650</u>	<u>11,856</u>

**12. DONATIONS**

	2022 RM	2021 RM
General Equipment	640,070	1,209,196
	-	22,650
	<u>640,070</u>	<u>1,231,846</u>

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

**13. AUDITORS' REMUNERATION**

	<b>2022</b>	<b>2021</b>
	<b>RM</b>	<b>RM</b>
Audit fee	<u>2,400</u>	<u>1,650</u>

**14. STAFF COSTS**

	<b>2022</b>	<b>2021</b>
	<b>RM</b>	<b>RM</b>
Staff salaries and wages		
- Current year	1,136,334	1,177,463
- Wages subsidy	-	(20,400)
Staff EPF and Socso	146,642	157,763
Staff benefit	1,647	7,910
Staff training	1,250	1,339
	<u>1,285,873</u>	<u>1,324,075</u>

None of the members of the Board of Directors of the Yayasan received any remuneration from the Yayasan during the financial year under review.

**15. OTHER ADMINISTRATION EXPENSES**

	<b>2022</b>	<b>2021</b>
	<b>RM</b>	<b>RM</b>
Advertisement	3,676	2,292
Bank charges	141	102
Cleaning expenses	4,230	3,357
Counseling fee	3,000	2,600
Food and refreshment	1,051	274
General expenses	406	2,021
License fee	-	1,505
Other receivables written off	492	-
Postage and courier	171	1,460
Penalty	-	100
Printing, stationery and publication	8,577	5,748
Referral fee	-	500
Road tax and insurance	556	654
Secretarial and filing fee	1,560	1,550
Stamp duty	300	-
Subscription and membership fees	2,788	2,340
Tax fee	-	500
Telephone and fax charges	19,474	17,181
Upkeep of computer	100	1,272
Upkeep of premises	522	8,193
Upkeep of motor vehicles	1,040	22
Upkeep of office equipment	607	860
Upkeep of medical equipment	-	2,800
Website domain renewal	26,226	2,056
	<u>74,917</u>	<u>57,387</u>

**16. TAXATION**

Income of the Yayasan is exempted from income tax under Schedule 6, Paragraph 13(1)(b) of the Income Tax Act, 1967 ("ITA") as the Yayasan is a non-profit organisation approved by the Inland Revenue Board for the purposes of Section 44(6) of the ITA and the contributions are fully utilized to meet the expenses of the Yayasan.

**17. CASH AND CASH EQUIVALENTS**

	2022 RM	2021 RM
Cash in hand	1,300	1,500
Bank balances	446,115	199,381
Fixed deposits	3,300,903	3,648,939
	<u>3,748,318</u>	<u>3,849,820</u>

**18. ACCUMULATED FUNDS**

	2022 RM	2021 RM
Balance as at 1st January	4,032,086	4,084,462
Total comprehensive loss	(84,929)	(52,376)
Balance as at 31st December	<u>3,947,157</u>	<u>4,032,086</u>

**19. CONTRIBUTION FROM MEMBERS**

The members undertake to contribute, not exceeding RM100, to the assets of the Yayasan in the event of the Yayasan being wound up.

**20. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES**

The Yayasan's financial risk management policy seeks to ensure that adequate financial resources are available for the achievement of the Yayasan's objectives and principal activities whilst managing its liquidity risk, credit risks and interest rate risks. The definition of these risks are as follows:-

**a) Liquidity Risk**

Liquidity risk is the risk that funds will not be available to meet liabilities as and when they fall due. The Yayasan actively manages this risk by maintaining good governance over the cash management of the contribution from third parties, and operates within clearly defined guidelines that are approved by the Directors.

**20. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES (CONT'D)**

The table below summaries the maturity profile of the Yayasan's liabilities at the reporting date based on contractual undiscounted repayment obligations.

	Within one year	
	2022 RM	2021 RM
Other payables and accruals	<u>2,650</u>	<u>11,856</u>

**b) Credit Risk**

Credit risks is the risk of loss that may arise on outstanding financial instrument should a counterparty default on its obligations. The Yayasan's exposure to credit risk arises from other receivables. The Yayasan's minimizes credit risk by dealing exclusively with credible and established companies.

At the reporting date, the Yayasan's maximum exposure to credit risk is represented by the carrying amount of the other receivables and cash and bank balances.

**c) Interest rate Risk**

The Yayasan's income and operating cash flows are substantially independent of changes in market interest rates. Interest rate exposures arise from deposits placed with licensed banks and other financial institutions which are short term in nature and earn market interest rates.

**21. FAIR VALUES**

The fair values of all financial assets and liabilities approximate the carrying amounts due to their relative short term maturities.

**22. CAPITAL MANAGEMENT**

The Yayasan manages its capital by following the Yayasan's policies and guidelines and also seeks approval from the Directors with regards to all capital management matters. Presently, the Yayasan's activities are entirely funded via contribution from third parties.

**23. DONATIONS IN KIND**

Not included in the financial statements for the financial year ended 31st December 2022, are the following donations in kind to the Yayasan by members of the public for Kasih Hospice Care Society's use in its hospice services:

a) medical equipment

	<b>2022</b>	<b>2021</b>
	<b>RM</b>	<b>RM</b>
- donated during the year	* 42,530	84,098
- brought forward from prior years	<u>285,324</u>	<u>201,226</u>
- Total as at 31st December	<u>327,854</u>	<u>285,324</u>

\* based on their approximate market values in their condition as at 31st December 2022.

**Lodged By : RS CORPORATE SERVICES SDN. BHD. (201162-K)**

**Address : NO. 32B, JALAN SS 2/66,  
47300 PETALING JAYA,  
SELANGOR DARUL EHSAN.**

**Telephone No : 03-7877 5296**

**Fax No : 03-7877 5989**

Company No. 791567-T

**YAYASAN KASIH HOSPIS**  
(Incorporated in Malaysia)

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**DETAILED INCOME STATEMENT  
FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2022**

	2022 RM	2021 RM
<b>INCOME</b>		
Donations:-		
- General	640,070	1,209,196
- Equipment	-	22,650
Charity:-		
- Campaign	376,129	-
- Golf Tournament	354,400	-
- Virtual Run	-	13,071
- Valley of Hope (Art)	100	10,000
Workshop	7,466	33,442
Government grant	84,000	147,000
Fixed deposit interest income	57,001	49,613
	<u>1,519,166</u>	<u>1,484,972</u>
<b>LESS : FUND RAISING EXPENSES</b>		
Charity		
- Campaign	(14,460)	-
- Golf Tournament	(40,164)	-
Virtual Run	-	(16,784)
Workshop	(1,308)	(1,454)
	<u>1,463,234</u>	<u>1,466,734</u>
<b>LESS : ADMINISTRATION EXPENSES</b>	(1,548,163)	(1,519,110)
<b>DEFICIT OF INCOME OVER EXPENDITURE</b>	<u>(84,929)</u>	<u>(52,376)</u>

**SCHEDULE OF ADMINISTRATION EXPENSES  
FOR THE FINANCIAL YEAR ENDED 31ST DECEMBER 2022**

	2022 RM	2021 RM
Advertisement	3,676	2,292
Accounting fee		
- Current year	42,000	-
- previous year	3,500	-
Audit fee	2,400	1,650
Bank charges	141	102
Cleaning expenses	4,230	3,357
Counseling fee	3,000	2,600
Depreciation of property, plant and equipment	30,311	35,299
Food and refreshment	1,051	274
General expenses	406	2,021
Insurance	28,144	28,832
Licence fee	-	1,505
Medical expenses	26,504	41,985
Office rental	(700)	1,200
Office utilities	7,838	7,559
Other receivables written off	492	-
Postage and courier	171	1,460
Penalty	-	100
Printing, stationery and publications	8,577	5,748
Referral fee	-	500
Road tax and insurance	556	654
Secretarial and filing fee	1,560	1,550
Staff costs:-		
Staff salaries and wages		
- Current year	1,136,334	1,177,463
- Wage subsidy	-	(20,400)
Staff EPF and Socso	146,642	157,763
Staff benefit	1,647	7,910
Staff training	1,250	1,339
Stamp duty	300	-
Subscription and membership fees	2,788	2,340
Tax fee	-	500
Telephone and fax charges	19,474	17,181
Travelling expense	47,376	21,123
Upkeep of computer	100	1,272
Upkeep of premises	522	8,193
Upkeep of motor vehicles	1,040	22
Upkeep of office equipment	607	860
Upkeep of medical equipment	-	2,800
Website domain renewal	26,226	2,056
	<u>1,548,163</u>	<u>1,519,110</u>

# 2022 EVENT HIGHLIGHTS



# EVENT HIGHLIGHTS

## Kasih Hospice Charity Golf



Kasih Hospice inaugural Charity Golf was held on Sunday 31 July 2022 at Kota Permai Golf and Country Club.

Grey clouds threatened to postpone the start of the tournament but the gods were kind to us. The light drizzle cooled down the course and stopped 10 minutes before the official start. We t-offed at 1.30 pm.

It was a full house with 34 flights of 136 enthusiastic golfers participating in this charity golf tournament. They were whisked away in their buggies to allotted holes at the Kota Permai Golf course, each secretly wanting to be the winner of the Hole-In-One prize – a brand new Kia Carnival, sponsored by Dinamikjaya Motors Sdn Bhd and Berjaya Sampo Insurance Berhad. A few came close to hitting a hole-in-one but unfortunately no one drove away that evening with the grand prize.

Kasih Hospice would like to thank Kota Permai Golf and Country Club for generously sponsoring the green fees of all players. We would also like to thank Dinamikjaya Motors Sdn Bhd and Berjaya Sampo Insurance Berhad for sponsoring the Hole-In-One Prize, and Dunlop Srixon Sports Asia for sponsoring other prizes given away during the Appreciation Dinner held at the end of the tournament. And last but not least, a big thank you to our Platinum, Gold, Silver and Bronze sponsors and others donors in making our inaugural event a success.

Kasih Hospice Foundation raised around RM 350,000 from this event. We will be organising another Charity Golf tournament in 2023.

# EVENT HIGHLIGHTS

## Kasih Hospice 12th Charity Fair

The first Annual Kasih Hospice Charity Fair was held in 2008. It was put on hold in 2020 and 2021 because of COVID-19. The Fair made a long-awaited comeback in 2022.

It was a much smaller fair compared to the pre-COVID ones. Only 60 booths participated in 12th Annual Kasih Hospice Charity Fair. This is largely due to space constraint, in adherence to social distancing guidelines. But that didn't stop booth owners and the public from being a part of it.

We had the usual old favourites like nasi lemak, kedondong juice, popcorn, gelato, flowering plants and local fruits. We also welcome some new items to this year's fair – Char Kuey Teow, tempeh chips, assorted halal pao and handcrafted patchwork blankets. Our team of nurses also put on their apron and cooked rendang and curry chicken to be sold on the day as well.

Both Khind and Midea also returned to our Charity Fair sponsoring electrical appliances to be sold at the fair to help raise funds. Fai Fong Confectionary, also returned to sponsor mooncakes to be sold pre-Charity Fair.

"It is so touching I see old friends I have not seen for 3 years offering to help and offering to put up merchandise to fund raise for Kasih Hospice... I think the word thank you is not enough to express how I feel today. Thank you so much!"

Dr Siow, Vice-President, Kasih Hospice Foundation



# EVENT HIGHLIGHTS

## Advance Care Planning Cafe

Advance Care Planning (ACP) is the process of planning and sharing ones' future medical and personal care needs based on value, beliefs, life goals and preferences.

At Kasih Hospice, our medical team often discuss ACP with their patients and family members. Dato Dr Goh also discusses ACP with ex-Leprosy patients who are living in Valley of Hope. It is such an important topic for everyone to start thinking and discussing with their loved ones.

Kasih Hospice organised a 2 -day online seminar/workshop in April and followed up with two in-person Advance Care Planning café in May and July – one in Mandarin and one in English respectively.

It is a fairly new topic and concept to understand and digest. Not all participants were at all familiar with the topic. There were also some misunderstandings about what ACP is.

At the in-person ACP cafe sessions, we used a casual but interactive method to encourage participants to share about themselves and also their values, beliefs and preferences – e.g. what are somethings they would still like to achieve, how is their relationship with people around them, how would they liked to be cared for when they have fallen ill, what would their funeral look like, etc.



These café sessions were just an introductory look at ACP. There are plans to break it down further and have more in-depth exploration and understanding about ACP in 2023.

# EVENT HIGHLIGHTS

## Kasih Hospice 4th Interfaith Dialogue

On Saturday 10 December, Kasih Hospice held its 4th Interfaith Dialogue with the topic "Spiritual Perspective of Advance Care Planning". Four religious leaders were invited to provide their perspectives. They were Ven. Amy Millar, Rev. Fr. Dr Clarence Devedass, Madam Gowri Thangaya and Chaplain Sakinah Alhabshi.

Kasih Hospice's Dr Siti Nor Munirah gave a short presentation about what Advance Care Planning (ACP) is. She also stressed on the importance of ACP and that having one done would both reduce the burden on family members who needed to make a decision for a patient and also allowing the medical professionals to honour the wishes of the patients, when patients can no longer speak for themselves.

The religious leaders then shared their point of view about ACP with reference of their individual religion. They also discussed and shared examples of different ways one can approach discussing death and dying, and ACP with family members and loved ones. This was particularly helpful in our multicultural and multi religion society.

**Kasih Hospice Foundation**  
慈悲安寧 hospice 基金会

## INTERFAITH DIALOGUE

~ Spiritual Perspective of Advance Care Planning ~

10 DECEMBER 2022 (SATURDAY) • 10AM - 12PM (GMT+8)

BUDDHIST	CHRISTIAN	HINDU	ISLAM
 <b>VENERABLE AMY MILLER</b> Touring Teacher Foundation for the Preservation of the Mahayana Tradition (FPMT) USA	 <b>REVEREND FR DR CLARENCE DEVADASS</b> Priest, Archdiocese of KL Director, Catholic Research Centre Malaysia	 <b>MADAM GOWRI THANGAYA</b> Sec Gen, Malaysia Consultative Council of Buddhism, Christianity, Hinduism, Sikhism & Taoism Malaysia	 <b>CHAPLAIN SAKINAH ALHABSHI</b> Chaplain / Ziyara Spiritual Care USA/Malaysia

# EVENT HIGHLIGHTS

## Kasih Hospice Memorial Day

*"Who cares if one more light goes out?*

*In the sky of a million stars.*

*It flickers, flickers.*

*Who cares when someone's time runs out?*

*If a moment is all we are*

*Or quicker, quicker*

*Who cares if one more light goes out?*

*Well I do."*

*- Linkin Park*



We held our 2nd Kasih Hospice Memorial Day on Saturday 8 October. This was an opportunity for Kasih Hospice Foundation to honour and remember our patients, who have passed on, together with their loved ones. We celebrate their lives; we remember their person. This memorial day was also held in celebration of the World Hospice and Palliative Care Day 2022.

The event was attended by more than 50 friends and family members of 20 of our patients who has passed away between 2021 - 2022.

"We stood in awe of those in Kasih Hospice who undertake the calling to give comfort to our dying loved ones and also support our whole family! Thank you to all the angels that have touched our lives, taught us compassion and enable us to support our mom's end-of-life journey with dignity." **Madam Phuah Shok Ha, daughter of the late Madam Yap Ah Lin**

"The flower releasing ceremony was so meaningful for my mum, sister and I. I realised it was a way of healing. It felt like I was sending my father so much love at the same time healing my heart." **Ms Hemah Devi, daughter of the late Mr Chandra Sejara Rao.**



***DO THE THINGS FOR  
PEOPLE  
NOT BECAUSE OF  
WHO THEY ARE  
OR WHAT THEY DO IN  
RETURN,  
BUT BECAUSE OF WHO  
YOU ARE***

***Harold S. Kushner***





"Thank you for your assistance during extremely difficult time in our lives. It is greatly appreciated. Hospice Kasih's effort and love touched all our hearts deeply." **Ms Hemah Devi, daughter of the late Mr Chandra Sejara Rao**



*"Kasih Hospice prepped us both mentally and physically to take care of our mum, and they helped us a lot in terms of medication and motivation. A doctor told us to say four phrases to our mum which were 'thank you', 'I love you', 'I forgive you', and 'I'm sorry.' And we said it to her everyday. Though our mum was bedridden, but she would respond to it"* **Ms Norzawani Zakiah Binti Khairul 'Zaki, daughter of the late Puan Masiah Katiman**



*"We would like to acknowledge and thank the team for the guidance and support to the family of our late mother, Mdm Koay Lang Lang. Thank you for helping us better prepare ourselves on palliative care and towards making informed decisions. Special thank you to Dr Vanitha and her team for the attentiveness, patience and being responsive intimates of need over the past 5 months, including nurse Sunita and Ruzanah."* **Shirley Lim, daughter of the late Mdm Koay Lang Lang.**

*"Thank you very much for the assistance and guidance given to our family in taking care of my late father. Your professionalis and kindness always managed to calm us down and give us more confidence in taking care of my terminally ill father. Your arrival everyweek was always looked forward to by all of us in the family."* **Ms Leong Yeok Lee, daughter of the late Mr Leng Kaw@Leong Kon Wah**

*"Many thanks for all your guidance and support to our family throughout this whole journey, we were blessed and grateful to have hand hold by you and your team, please extend our appreciation to your team as well, many thanks !"* **Ms Siew Pooi, Daughter of the late Mdm Teoh Ah Nya**

# ACKNOWLEDGEMENT

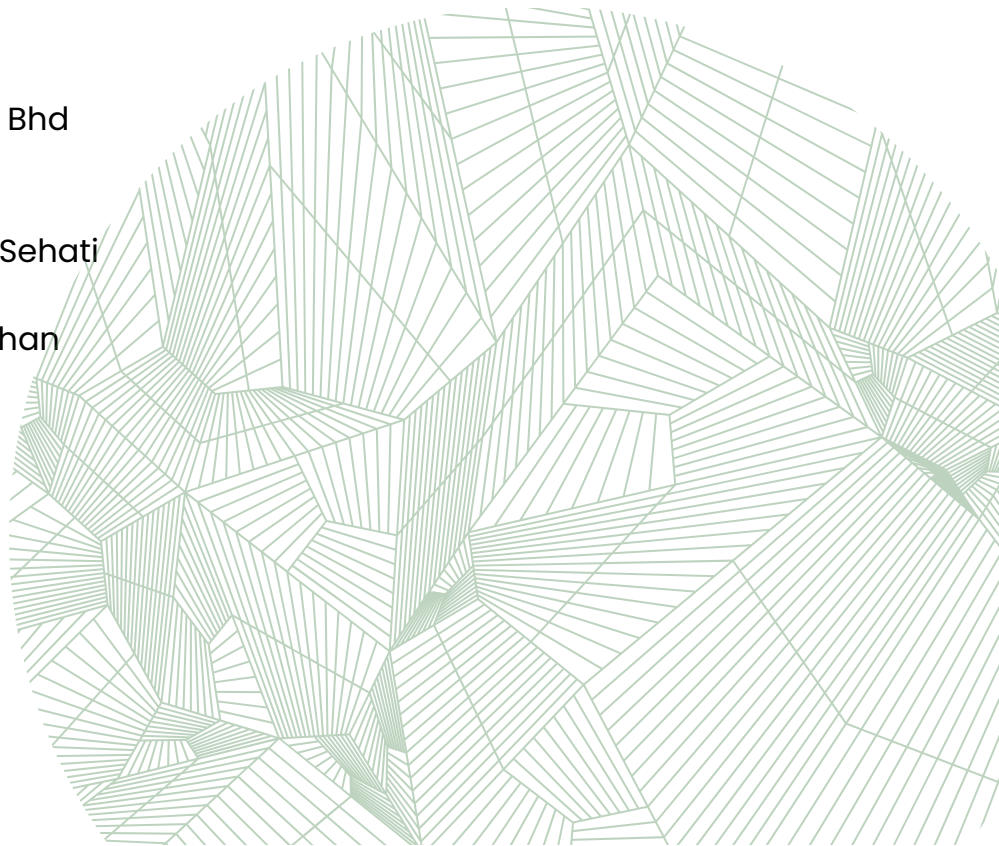
So many have supported Kasih Hospice Foundation. KHF serves close to a thousand patients and depends on the community for donations to support our care programs and patients, regardless of resources and severity of illnesses, as well as bereavement support and our palliative care program.

## **Partner Circle (RM 20,000 - 49,999)**

Calvary Church  
Dinamikjaya Motors Sdn Bhd  
IJM Corporation Berhad  
Joey Yap Consulting Group Sdn Bhd  
Lee Oi Loon  
Steppe Structure Sdn Bhd  
Teoh Kok Lin  
WWRC Malaysia Sdn Bhd  
Yayasan Kossan  
Yayasan Sin Chew

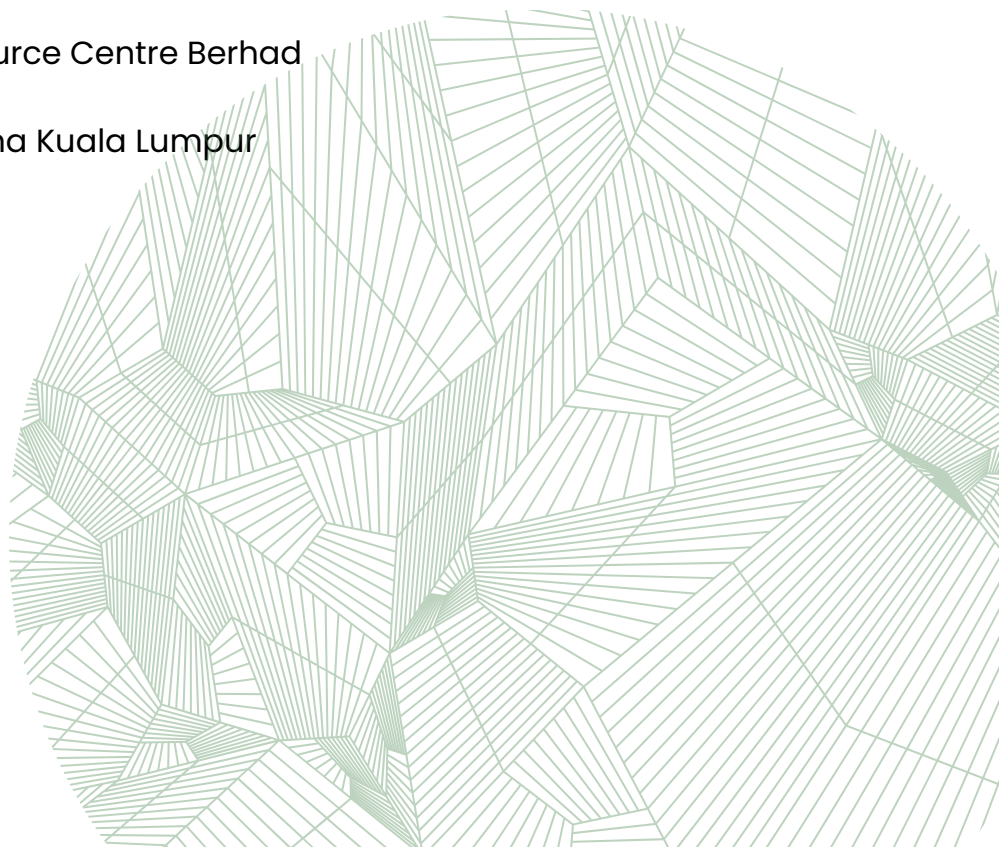
## **Healing Circle (RM 10,000 - 19,999)**

Dato Seri Chee Hong Leong  
Chee Kok Chan  
Chee Yin Looi  
Danish Ng Soon Teck bin Abdullah  
Kuok Fondation Bhd  
Ledand Tan  
New Southern Records Sdn Bhd  
OCBC Bank (M) Bhd  
Dato' Ong Eng Bin  
Pertubuhan Amal Sepakat Sehati  
Peter Yeow Heng Ho  
Dato Raveendrakumar Nathan  
Siew Weng Hoe  
Soo Pooi Ling  
Tan Seio Beng  
Transresin Sdn Bhd  
Vital Technical Sdn Bhd  
Wong Chin Mun  
Youni Market



## **Caring Circle (RM5,000 - 9,999)**

3D Tech Solutions Sdn Bhd  
Bliss Corporation Sdn Bhd  
Chai Sam Mooi  
Chang Yii Tan  
Che King Two  
Chia Ling Eng  
Dr Chua Hong Teck  
Chia Loong Thye  
Danberg (M) Sdn Bhd  
Datuk Chia Lui Meng  
Eucogen Sdn Bhd  
Giaw Foon Foon  
Goh Kaw Ooi  
Grand Dynamic Builders Sdn Bhd  
Herbal Revival Sdn Bhd  
IMES System Sdn Bhd  
Joanne Chung  
K.L. Consult Associate Sdn Bhd  
Ken Tai  
Koh Poi San  
Kwan Yoong Yu  
Lee Low  
Leong Yew Heng  
Liew Mei Kin/Tham Kin Foong John  
Lim Eng Huat  
Lim Mei Kim  
Lim Teck Onn  
Lye Kai Yin  
Malaysian Genomics Resource Centre Berhad  
Mohm Chemical Sdn Bhd  
Persatuan Buddha Jetavana Kuala Lumpur  
Dato' Phen Say Bah  
Phua Shok Han  
Pintaras Jaya Bhd  
Setech Engineering Sd Bhd  
Siow Yuen Min  
Suah Carelink Bhd  
Southern Score Sdn Bhd  
Tan Chai Thin  
Tan Luck Sah @Tan Lip Kee  
Tan Soy Mok  
Walym Realtor



We would like to thank all our allies, friends and supporters who have made financial gifts and in-kind donations to ensure KHF can continue the work to serve our community!

We would also like to thank all our volunteers for pitching in. Your kindness is heartfelt.

Last but not least, we must thank all our patients and their families for giving us the opportunity to care for and serve you.

## WITH COMPASSION, WE SERVE

